## Form 1 - Application Cover Sheet

Fiscal LEA: Granite School District
Fiscal LEA Superintendent Name: Dr. Stephen F. Ronnenkamp
Fiscal LEA Superintendent Signature: lw Style Francisco
Signature Date: January 31, 2003
Primary Contact Name: Dr. James H. Henderson
Primary Contact Telephone: (801) 685-4110
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Primary Contact E-mail: Jim.Henderson@granite.k12.ut.us
Grant Category:
Professional Development for Technology Leadership Infrastructure Improvement and Technical Support  ✓ Classroom Models for Inquiry-based Student Access
Grant Type:
Single LEA Partnership
Amount Requested: \$800,000.00

# Form 2 - Participant Details (Absolute Priority)

#### **LEA/Organizations**

LEA/Organiza -tion Name	Benefit/Service to Grant	Date EETT Assurances Signed by Superin- tendent	LEA Percent- age or Number of Students in Poverty (Based on State poverty figures)	LEA EETT Formula Funds per student Amount	Percent of LEA EETT Formula Funds Transferred to Other Programs
Granite School District (Urban – 68, 937 students)	Receiving benefits - \$240,000.00  Service to grant: (GSD will act as fiscal agent for SLC, Ogden, Duchesne, and Tintic Districts.)  EETT formula funds \$33,545.00 District matching funds \$117,244.55 Other NCLB funds \$96,326.00	October 31, 2002	8,620 students (Granite School District qualified under the "number of students" in poverty)	\$4.00	0%
Salt Lake City School District (Urban – 24,110 students)	Receiving benefits - \$160,000.00  Service to Grant: EETT formula funds \$16,674.76 District matching funds \$109,412.38 Other NCLB funds \$23,000.00	August 19, 2002	17.10%	\$5.63	0%

LEA/Organizations continued.

LEA/Organiza	tions continued.  Benefit/Service	Date EETT	LEA Percent-	LEA	Percent of LEA
-tion Name	to Grant	Assurances	age or Number	EETT	EETT Formula
	to Grant	Signed by	of Students in	Formula	Funds
		Superin-	Poverty (Based	Funds per	Transferred to
		tendent	on State poverty	student	Other
		tendent	figures)	Amount	Programs
Ogden School	Receiving benefits	August 21,	21.61%	\$6.73	0%
District	- \$160,000.00	2002	21.0170	\$0.75	070
(Urban –	- \$100,000.00	2002			
13,410	Service to Grant:				
	EETT formula				
students)					
	funds				
	\$6,743.25				
	District matching funds				
	\$48,163.60				
	Other NCLB				
	funds				
	\$36,730.84				
Tintic School	Receiving benefits	January 24,	11.81%	\$4.59	0%
District	- \$80,000.00	2003	11.01/0	ψ4.39	0 70
(Rural –	- \$60,000.00	2003			
263 students)	Service to Grant:				
203 students)	EETT formula				
	funds \$0.00				
	District matching				
	funds				
	\$53,527.50				
	Other NCLB				
	funds \$0.00				
Duchesne	Receiving benefits	October 16,	21.23%	\$6.65	0%
County School	- \$160,000.00	2002		<u> </u>	
District					
(Rural –	Service to Grant:				
3,942 students)	EETT formula				
,	funds				
	\$10,000.00				
	District matching				
	funds				
	\$36,571.88				
	Other NCLB				
	funds				
	\$130,150.00				

#### LEA/Organizations continued.

LEA/Organiza -tion Name	Benefit/Service to Grant	Date EETT Assurances Signed by Superintendent	LEA Percent- age or Number of Students in Poverty (Based on State poverty figures)	LEA EETT Formula Funds per student Amount	Percent of LEA EETT Formula Funds Transferred to Other Programs
MOREnet (eMINTS)	Service to grant will cost \$70,000.00	N/A	N/A	N/A	N/A
University of Utah	Service to grant will cost \$2,000.00	N/A	N/A	N/A	N/A

**Participating Schools** 

District	School Name	Percentage or Number of Students in Poverty (Based on Free & Reduced Lunch figures)	Criteria for Selecting this School	[Need of Technology/Low Performance, etc.]	Benefit from Grant \$	Submit- ted Dec 2001 Survey yes/no
Salt Lake City School District	Lincoln Elemen- tary	97%	School is high poverty and below state and district CRT averages. (School CRT score summary will be provided by U.S.O.E.)	Need for Technology at the Classroom Level (2001 State Technology Survey will be provided by U.S.O.E.)	2 eMINTS Classrooms \$80,000.00	Yes
Salt Lake City School District	Glendale Middle School	94%	School is high poverty and below state and district CRT averages. (School CRT score summary will be provided by U.S.O.E.)	Need for Technology at the Classroom Level (2001 State Technology Survey will be provided by U.S.O.E.)	2 eMINTS Classrooms \$80,000.00	Yes
Tintic School District	West Desert Elemen- tary	100%	School is high poverty and below state and district CRT averages. (School CRT score summary will be provided by U.S.O.E.)	Need for Technology at the Classroom Level (2001 State Technology Survey will be provided by U.S.O.E.)	1 eMINTS Classroom \$40,000.00	Yes
Tintic School District	Eureka Elemen- tary	91%	School is high poverty and below state and district CRT averages. (School CRT score summary will be provided by U.S.O.E.)	Need for Technology at the Classroom Level (2001 State Technology Survey will be provided by U.S.O.E.)	1 eMINTS Classroom \$40,000.00	Yes

Participating Schools continued.

	pating School	· · · · · · · · · · · · · · · · · · ·	Criteria for	[Need of	Benefit	Submit-
District	School Name	Percentage or Number of Students in Poverty (Based on Free & Reduced Lunch figures)	Selecting this School	Technology/Low Performance, etc.]	from Grant \$	ted Dec 2001 Survey yes/no
Ogden School District	Mound Fort Middle School	69%	School is high poverty and below state and district CRT averages. (School CRT score summary will be provided by U.S.O.E.)	Need for Technology at the Classroom Level (2001 State Technology Survey will be provided by U.S.O.E.)	2 eMINTS Classrooms \$80,000.00	Yes
Ogden School District	Mount Ogden Middle School	59%	School is high poverty and below state and district CRT averages. (School CRT score summary will be provided by U.S.O.E.)	Need for Technology at the Classroom Level (2001 State Technology Survey will be provided by U.S.O.E.)	2 eMINTS Classrooms \$80,000.00	Yes
Duchesne County School District	Roosevelt Middle School	53%	School is high poverty and below state and district CRT averages. (School CRT score summary will be provided by U.S.O.E.)	Need for Technology at the Classroom Level (2001 State Technology Survey will be provided by U.S.O.E.)	2 eMINTS Classrooms \$80,000.00	Yes
Duch- esne County School District	Duchesne Elemen- tary School	50%	School is high poverty and below state and district CRT averages. (School CRT score summary will be provided by U.S.O.E.)	Need for Technology at the Classroom Level (2001 State Technology Survey will be provided by U.S.O.E.)	2 eMINTS Classrooms \$80,000.00	Yes

Participating Schools continued.

District	School Name	Percentage or Number of Students in Poverty (Based on Free & Reduced Lunch figures)	Criteria for Selecting this School	[Need of Technology/Low Performance, etc.]	Benefit from Grant \$	Submit- ted Dec 2001 Survey yes/no
Granite School District	Gourley Elemen- tary	59%	School is high poverty and below state and district CRT averages. (School CRT score summary will be provided by U.S.O.E.)	Need for Technology at the Classroom Level (2001 State Technology Survey will be provided by U.S.O.E.)	2 eMINTS Classrooms \$80,000.00	Yes
Granite School District	Lake Ridge Elemen- tary	50%	School is high poverty and below state and district CRT averages. (School CRT score summary will be provided by U.S.O.E.)	Need for Technology at the Classroom Level (2001 State Technology Survey will be provided by U.S.O.E.)	2 eMINTS Classrooms \$80,000.00	Yes
Granite School District	Beehive Elemen- tary	39%	School is high poverty and below state and district CRT averages. (School CRT score summary will be provided by U.S.O.E.)	Need for Technology at the Classroom Level (2001 State Technology Survey will be provided by U.S.O.E.)	2 eMINTS Classrooms \$80,000.00	Yes

#### Form 3 - Budget Narrative

*eMINTS-4-Utah* school districts will utilize EETT formula funds and NCLB funds to support the project goals. No district partner (Granite, Salt Lake City, Duchesne County, Ogden, Tintic school districts) has allocated its EETT formula funds to other programs. Four of the five districts will provide matching dollars with EETT formula funds, NCLB funds, and other district funds, as outlined in Table 1, page 10. (For a breakdown by budget category see Appendix D.)

Granite School District will serve as the *eMINTS-4-Utah* fiscal agent; funds from the project will be allocated for fiscal and technical support, a .50 FTE project director, 1.25 cluster instructional specialists, stipends for 21.25 classroom teachers participating in 100 hours of professional learning and a secretarial stipend. (A cluster is defined as: a group of teachers and trainers from each district.)

Five percent of the budget will be allocated to an independent state evaluator to be identified by the Utah State Office of Education (USOE); over 50% of the monies will be used for teacher professional development.

Each *eMINTS-4-Utah* classroom will be equipped with one computer for every two students; teacher laptops, multimedia projectors, Smartboards, digital cameras, printers, scanners, carts for laptops or desktops, classroom furniture, access points, network wiring, switches; mounting costs for projectors and Smartboards.

Project budget supplies include training and classroom materials, tool software for students, teachers, and cluster specialists (i.e., Microsoft Office, Microsoft Publisher, and Inspiration); and meals for full day training sessions.

Purchased professional and technical monies will purchase services from MOREnet (a unit of the University of Missouri System) to provide for professional learning for cluster instructional specialists for two weeks; utilization of the eThemes web site resources; development of the Utah core curriculum online resource links; complete project curriculum materials; tuition for University of Utah graduate credit level credit for participating teachers.

The travel budget will pay costs for the project administrator, the project director, and eight cluster specialists to attend professional learning seminars sponsored by MOREnet and quarterly cluster training sessions; per diem and lodging to project administrator, project director, and cluster specialists to attend MOREnet training in Missouri; lodging for Tintic and Duchesne cluster specialists and teachers in Salt Lake City during the summer week training session; mileage for project administrator, project director, and cluster specialists to visit schools; mileage for teachers to attend cluster training sessions; per diem to Tintic and Duchesne cluster specialists and teachers to attend training in Salt Lake City.

Other budget costs include audit costs. Indirect costs at the rate of 2.08% are also included in the budget. (See Appendix A for the <u>Budget Details</u>.)

## Form 4 – Executive Summary (Competitive Priority)

**Title:** *eMINTS-4-Utah* 

#### Abstract

Size, Scope, Duration: eMINTS-4-Utah replicates the model of Missouri's highly successful eMINTS – enhancing Missouri's Instructional Networked Teaching Strategies. eMINTS is administered by MOREnet, Missouri's state education network, a unit of the University of Missouri System. Results of the eMINTS program are improved student MAP (Missouri Assessment Program) test performance. On each of the 2001 MAP tests, students in eMINTS classes scored higher than non-eMINTS students in the same schools. The eMINTS program showed improved student performance in communication arts (language arts), science, mathematics, and social studies for third and fourth grade student participants. Replicating eMINTS, eMINTS-4-Utah will increase student performance and improve test scores in the participating low-performing schools in Utah.

*eMINTS-4-Utah* is research-based and designed to enhance teacher instructional practices using technology. It impacts student instruction as it supports twenty grade 3-8 teachers from low-performing, low income schools in Utah, as they integrate multimedia technology and state core curriculum into inquiry-based, student-centered, interdisciplinary collaborative teaching practices.

Over the grant period, each *eMINTS-4-Utah* teacher participates in 100 hours of ongoing professional development. The sessions are supplemented by Cluster Instructional Specialists who coach and support teachers in their classrooms. Each classroom follows Missouri's eMINTS model which is equipped with engaging computer technology, outfitted with productivity software and connected to the Internet.

The primary purpose of professional development is to increase student performance. *eMINTS-4-Utah* aligns with Utah's state professional development guidelines. Specifically, it aims to address those standards by establishing:

- learning communities that utilize discussion boards, list serves, cluster training
- teacher partnerships to encourage collaborative teaching efforts to better facilitate studentcentered, project-based learning activities
- job-imbedded time for teachers to engage in continuous improvement by providing substitute release days
- research-based instructional strategies, using the research studies of Robert J. Marzano, Grant Wiggins, David Johnson & Roger Johnson, as well as strategies involving differentiated curriculum, cooperative learning, hands-on and inquiry-based learning
- use of student data to determine learning priorities
- equality by creating safe, orderly, and supportive learning environments
- developmentally appropriate curricula that engage students
- family involvement
- the framework to facilitate self-directed learning
- daily access to computer technology as a tool for inquiry-based learning projects
- effective project-based assessment based on rubrics
- a collection of web-related resources at eThemes <a href="http://emints.more.net/ethemes/">http://emints.more.net/ethemes/</a>, a database of Web resources mapped to Missouri's Show Me Standards and grade level, and linked to Utah's core curriculum; and Webquests a lesson planning tool found at <a href="http://emints.more.net/resources/webquest/">http://emints.more.net/resources/webquest/</a>.

**Professional Development Activities:** The *eMINTS-4-Utah* professional development model connects with local / district / state technology and staff development plans. The model

- uses technology that enriches the learning environment to improve student performance.
- provides ongoing, comprehensive, technological professional development to change teacher practice.
- includes technology-based communication and information to facilitate project-based, student-centered learning.
- provides prompt, competent technical support, accountability, adequate fiscal resources and community connections.

eMINTS-4-Utah aligns with the Utah Technology Core Standards which are based on ISTE national standards in terms of content and learning objectives. (See Utah's core standards at: <a href="https://www.usoe.k12.ut.us/curr/EdTech/newcore.htm">www.usoe.k12.ut.us/curr/EdTech/newcore.htm</a>) The state standards focus on technology productivity tools, sound understanding of basic operations and concepts of technology systems, social, ethical and human issues related to technology, technology communications tools, technology research tools, and technology problem-solving and decision-making tools. (See Appendix B for online links to district technology plans.) In addition to implementing the core standards, eMINTS-4-Utah aims to help students use technology in real world, inquiry-based learning.

**Partnership Priority:** Copying the eMINTS design, *eMINTS-4-Utah* encompasses both urban and rural schools and includes students statewide regardless of ethnicity. Granite District's partnership with MOREnet – the University of Missouri System, the University of Utah, and Duchesne, Ogden, Tintic, and Salt Lake School Districts breaks barriers between school districts by the sharing of resources. It seeks to reverse a trend of test results that sharply divides ethnic minorities and whites and low-income and mid to high-income children. In addition to removing the barriers between urban and rural districts, *eMINTS-4-Utah* will show that technology has an impact on teaching styles and strategies and on student outcomes, regardless of ethnic background and family income.

**Leveraging Formula Funds:** The table below outlines the amount of money each district will contribute to support the *eMINTS-4-Utah* grant:

School Districts	Matching District In	Matching NCLB	Matching Other
	Kind Equivalent	EETT Formula Funds	NCLB Funds
	Funds	(Title II-D)	
Granite	\$117,244.55	\$33,545.00	\$96,326.00
Salt Lake City	\$109,412.38	\$16,674.76	\$23,000.00
Ogden	\$48,163.60	\$6,743.25	\$36,730.84
Duchesne County	\$36,571.88	\$10,000.00	\$130,150.00
Tintic	\$53,527.50	\$0.00	\$0.00
TOTAL	\$364,919.91	\$66,963.01	\$286,206.84

Table 1: Allocation of District Matching Funds

(See Budget Details in Appendix A.)

Survey: 100% of eMINTS-4-Utah district partners have completed the DEC 2001 Ed tech survey.

## Form 5 Project Details (Grant Focus and Category Three)

**Grant Title: eMINTS-4-Utah** 

**Project Goals:** *eMINTS-4-Utah* is designed to support Utah educators as they integrate multimedia learning technologies into inquiry-based, student-centered, multidisciplinary collaborative teaching practices in project classrooms that:

#### 1) improve student academic achievement

- Objective: increase student academic achievement on math and language arts CRT scores from 2003 to 2004
- Objective: improve student research skills, using tool software, as measured on pre assessment (2003) and post assessment (2004)

#### 2) increase parent involvement

- Objective: increase the number of home/school communications from 2003 to 2004
- Objective: improve parent/community involvement in district technology projects from 2003 to 2004

#### 3) improve student access to technology

- Objective: increase the ratio of computers to students from 2003 to 2004
- Objective: increase the number of tool software programs (MS Office Suite, Inspiration, and MS Publisher) from 2003 to 2004
- Objective: increase student access to technology tools (scanners, digital video cameras, Smartboards, and printers) from 2003 to 2004
- Objective: increase student access to Internet resources from 2003 to 2004

#### 4) enhance instructional effectiveness

- Objective: provide 100 hours of training and mentoring using the eMINTS professional development model to 20 teachers grades 3-8 from 2003 to 2004
- Objective: provide eMINTS instructional resources to all participating schools
- Objective: modify teacher instructional practices by using technology seamlessly in classrooms from 2003 to 2004

#### **Project Narrative:**

Student Academic Achievement: The No Child Left Behind (NCLB) legislation was passed to provide professional development resources and accountability to our nation's failing schools. Utah is not exempt. It faces some unique challenges in meeting the NCLB requirements. The State has the highest student-teacher ratio and the lowest expenditure rate per student in the nation. Because of these challenges, it is difficult to provide focused and quality professional development. In fact, the Quality Counts 2001 report gave Utah a "D minus" in improving teacher quality. In addition, the identified eMINTS-4-Utah schools are consistently below mastery in reaching state and district competencies in subjects tested by the Utah State Office of Education (USOE) Criterion Reference Test (CRT).

Educational research by Robert J. Marzano, et. al., in <u>Classroom Instruction that Works</u>, tells us: "The most important factor affecting student learning is the teacher... More can be done to improve education by improving the effectiveness of teachers than by any other single factor. Effective teachers appear to be effective with students of all achievement levels, regardless of the level of heterogeneity in their classrooms."

*eMINTS-4-Utah* replicates the successful eMINTS – enhancing Missouri's Instructional Networked Teaching Strategies – model. The model trains teachers in effective, research-based instructional strategies to guide classroom activities that maximize improving student achievement. These instructional strategies include the research-based methods of Robert J. Marzano, David Johnson and Roger Johnson, and Grant Wiggins and Jay McTighe.

Test results of the eMINTS program showed improved student performance in communication arts (language arts), science, mathematics, and social studies for third and fourth grade student participants. On each of the 2001 MAP (Missouri Assessment Program) tests, students in eMINTS classes scored higher than non-eMINTS students in the same schools. (See bar graphs on page 16.)

Student Classroom Technology Access: To improve student classroom technology access, eMINTS-4-Utah will provide one computer for every two students. In addition, students in each eMINTS-4-Utah classroom will have access to a projection system, scanner, printer, digital video camera, and Smartboard. Use of this equipment will promote interactive learning experiences. (Although the technology changes the configuration of workspaces, room arrangement remains a site-based decision. Districts Partners in eMINTS-4-Utah will order equipment, supplies, and set up classrooms for full implementation of the Program.)

*eMINTS-4-Utah* will seamlessly integrate technology into the classroom as a tool for teaching core curriculum. Technology will be woven into cooperative learning activities, multimedia presentations, research processes, writing workshops, and self-directed learning.

**Community Involvement:** *eMINTS-4-Utah* fosters parent/community awareness and support by orienting parents to the program and the changes in teaching strategies at the onset of the school year, then offering a district technology fair at the close of the school year – to display student multimedia projects that meet /exceed Utah's core curriculum standards. *eMINTS-4-Utah* will stress communication from schools to parents about the program and about student involvement in the classroom. In addition, the community will be given access to online learning resources at <a href="http://emints.more.net/ethemes/">http://emints.more.net/ethemes/</a>.

*Evaluation:* Five percent of the grant funds will be allocated to evaluation by an outside team, selected by the state. The *eMINTS-4-Utah* project director and cluster specialists in conjunction with state evaluators will conduct data collection activities (e.g. extant data, surveys, interviews, direct observation, CRT scores) and issue yearly reports for outside evaluation. *eMINTS-4-Utah* will use the State U-PASS system to determine CRT scores in reading and math.

The *eMINTS-4-Utah* evaluation component focuses on the program's impact on teaching practices, student access to technology, community involvement, and student performance. Granite School District will administer *eMINTS-4-Utah* and will assist the state's evaluation team which will collect student test scores, interview teachers and principals, conduct observations of classroom activities. This data will be analyzed to understand how *eMINTS-4-Utah* motivates changes in teaching practices of the *eMINTS-4-Utah* teachers and the academic performance of the *eMINTS-4-Utah* students. Evaluation reports in turn will be submitted to the Utah State Office of Education for outside review/evaluation.

Under each *eMINTS-4-Utah* goal is listed the objectives which will guide the collection of quantitative and qualitative data that will be used to measure the project's effectiveness in achieving intended outcomes.

**Budget Alignment**: (See Budget Narrative, page 8, for more budget information.)

*eMINTS-4-Utah* school districts will utilize EETT formula funds and NCLB funds to support the project goals. None of the district partners has transferred any of its EETT formula funds to other programs. Each district is providing matching monies with other district funds. Four of the five school districts are providing matching dollars with EETT formula funds and NCLB funds.

Classroom Use: eMINTS-4-Utah requires student/classroom technology access that is based on state core curriculum objectives. In addition, the model aligns with the Utah Technology Core standards which are based on ISTE national standards in terms of content and learning objectives. The model includes project-based activities using Microsoft Office Suite, Inspiration, Internet, eThemes aligned to Utah's core curriculum, and webquests. Teaching strategies are aligned with the research-based methods of Robert J. Marzano, Grant Wiggins, and David Johnson and Roger Johnson as well as strategies involving differentiated curriculum, cooperative learning, hands-on and inquiry-based learning.

**Management:** *eMINTS-4-Utah* fosters partnerships among teachers and encourages collaborative teaching efforts to better facilitate student-centered, project-based learning activities. The Program uses listservs and online discussion boards in terms of peer-research teams and online chats to discuss integration and to provide monthly classroom support. Online resources will be accessed by the eMINTS website, eThemes. An integral part of the project is the use of rubrics to direct teachers in effective instructional strategies, to guide student learning, to assess student performance, and to allow teachers to separate glitz from content.

Student group use of computers for classroom activities will include cooperative learning strategies, based on studies by David Johnson, Roger Johnson, Robert Marzano, and other researchers. Only tool software such as Microsoft Office Suite, Inspiration, Internet, Publisher, and webquests are allowed on student computers.

*eMINTS-4-Utah* teachers periodically travel to professional development cluster meetings held at a convenient geographic location. The objective is to translate professional development into classroom practice. In addition, the *eMINTS-4-Utah* Trainer – Cluster Specialist – holds cluster meetings with teachers to provide instruction on classroom management, discussion lists, eThemes, Webquests, and technology literacy.

(See the chart in Appendix E illustrating the *eMINTS-4-Utah* project management structure.)

Resources featured in professional development: Professional development includes goal-setting, training sessions, classroom visits; cluster meetings, discussion lists, and professional development credit through Utah's CACTUS system (see <a href="http://www.uen.org/cactus/">http://www.uen.org/cactus/</a>). Furthermore, the University of Utah offers four hours of graduate level credit for <a href="emints-4-Utah">eMINTS-4-Utah</a> teachers. Teacher support comes from eThemes — a database of Web resources mapped to Missouri's Show Me Standards and grade level (see <a href="http://emints.more.net/ethemes/">http://emints.more.net/ethemes/</a>) and webquests — a lesson planning tool found at <a href="http://emint.more.net/resources/webquest/">http://emint.more.net/resources/webquest/</a>. Teachers will use webquests for adapting online resources to classroom curriculum. Teachers and cluster specialists will collaborate as teams to gather ideas, develop lessons, and share resources.

(Webquests are inquiry-based activities in which information for student learning is drawn from the Web. Webquests are designed to focus on using information found on the Web and to support higher-level thinking.)

Staff development model: eMINTS-4-Utah embraces the eMINTS model of professional development which "provides teachers with knowledge and skills to examine their teaching practices as they relate to instructional technology. Teachers in the eMINTS program are presented with learning tasks: to develop technology fluency with a wide variety of tools and to integrate these new tools into their classrooms in ways that may differ considerably from teaching methods they currently use." In addition, the model uses webquests designed to focus on using information found on the Web and to support higher-level thinking.

*eMINTS-4-Utah* school districts select Cluster Instructional Specialists who facilitate professional development modules. The Cluster Specialists travel to Missouri for the "Trainer of Trainers" spring training session conducted by MOREnet, a unit of the University of Missouri System, which administers the eMINTS program. Following the training, Cluster Specialists meet to align eMINTS training curriculum, surveys, and rubrics to Utah's core curriculum. They send eMINTS researchers the core standards and themes for inclusion in the Program's online resource site, eThemes. Each quarter, Cluster Specialists meet for collaboration, planning and evaluation. Among their responsibilities is ongoing data collection for the year-end evaluation report.

Cluster Specialists provide professional development sessions involving 100 hours of teacher training, which include a week-long summer session. Teachers are given release time and substitutes for one full day of training each quarter. On a monthly basis, Cluster Specialists provide mentoring and coaching for teachers in after-school training. The training is followed up with regular classroom visits that provide support and mentoring to ensure changes in teaching practices. (See <a href="http://emints.more.net">http://emints.more.net</a>)

**Student Assessment:** Student performance will be assessed through U-PASS – Utah Performance Assessment System for Students, which includes state core curriculum tests that measure academic achievement of Utah students. Reviewed by the federal government under the No Child Left Behind Act (NCLB) of 2001, these tests require schools to be accountable for student achievement. *eMINTS-4-Utah* seeks to improve the U-PASS results and student achievement in targeted classrooms.

As a result of participation in *eMINTS-4-Utah*, teachers will become proficient in the use of rubrics, evaluation checklists, and other tools that will serve as a helpful framework for assessing student learning. Use of Utah Education Network's online resources at Test Item Pool Service (TIPS) will help students practice for CRTs. The eMINTS model ensures that classroom activities align clearly with targeted student objectives. Evaluation components for assessing student learning include: subject matter/content, accuracy, design and layout, and collaboration. Website evaluation resources at eMINTS will further help teachers assess student performance.

Teachers and Cluster Specialists will collaborate to identify areas for improvement, and develop an improvement plan for achieving standards that require significant attention.

*Integration: eMINTS-4-Utah* promotes daily access to computer technology stressing the use of tool software and inquiry-based learning projects. Since each *eMINTS-4-Utah* classroom is equipped with one computer for every two students, students regularly use the computer as a research tool and engage in age appropriate activities that promote higher-level thinking skills and that improve student learning. The development of multimedia products that exhibit a clear relationship between use of technology and student learning will be used.

*eMINTS-4-Utah* webquest projects will align state core curriculum with Internet resources so students can research effectively online. Students receive a list of age-appropriate websites and questions for them to research while using the websites to study core curriculum themes.

In the *eMINTS-4-Utah* classrooms students will be actively involved in the learning process using technology to enhance the learning experience. The program will use an interactive approach that emphasizes inquiry-based, hands-on activities; knowledge-building discussions, and projects that connect students to their larger world. *eMINTS-4-Utah* students will collaborate not only with other *eMINTS-4-Utah* students, but with students around the world. These students will also have the opportunity to use PowerPoint, graphs, spreadsheets and word processing tools, allowing them to create their own books, publish, and share materials online.

#### **Project Steps:**

Table 2: eMINTS-4-Utah Project Timeline

Milestone	Timeframe	Responsibility
Identify cluster specialists and participating	Spring 2003	Districts
classrooms		
Notify parents of eMINTS program and change	Spring 2003	Schools
in classroom pedagogy		
Order equipment, supplies and set up classrooms	May – August 2003	Districts
Attend "Trainer of Trainers" training session in	Spring 2003	Administrator; Director;
Missouri		Cluster Specialists
Meet to align eMINTS training curriculum,	Summer 2003	Director; Cluster Specialists
surveys, and rubrics to Utah core standards		, ,
Send eMINTS researchers the Utah core	Summer 2003	Director; Cluster Specialists
curriculum themes for inclusion in eThemes		, 1
Week-long training of 20 eMINTS teachers	August 2003	Director; Cluster Specialists
Monthly mentoring, classroom coaching	Beginning September	Cluster Specialists
	2003	
Monthly after-school training	Beginning September	Cluster Specialists
	2003	
Quarterly cluster specialists meetings	Beginning September	Director; Cluster Specialists
	2003	
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Quarterly eMINTS teacher training days using	Beginning October	Cluster Specialists
substitutes	2003	
eMINTS-4-Utah Technology Fair	Spring 2004	Cluster Specialists
Data collection	Ongoing 2003-2004	Director; Cluster Specialists
Evaluation report	Yearly 2003-2004	Outside evaluation team
1		selected by U.S.O.E.
		J =

#### **Project Research Basis:**

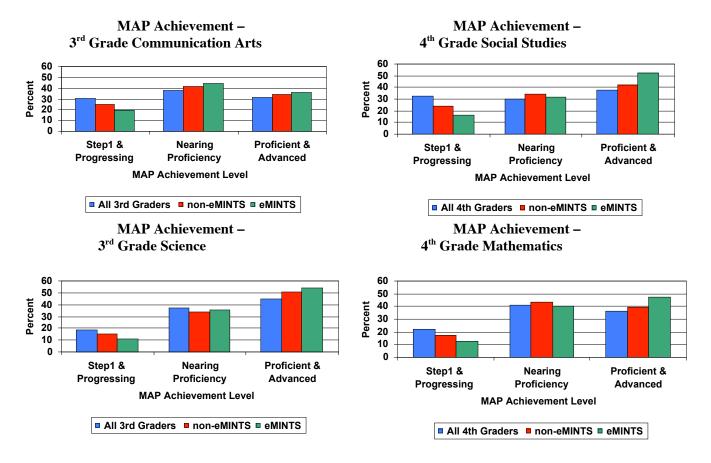
The goal of *eMINTS-4-Utah* is to increase test scores, in reading and math, in Utah's low-income, low-achieving schools. To accomplish this, *eMINTS-4-Utah* will replicate Missouri's eMINTS model in both rural and urban schools. Although studies of the effectiveness of technology on student achievement reveal mixed results, the eMINTS model shows promise. Developments in eMINTS show evidence of improved student performance. (See bar graphs below.)

The eMINTS program is administered by MOREnet under contract from the Missouri Department of Elementary and Secondary Education. The program began in fall 1999 with 88 classrooms in 44 districts,

grades 3-4. eMINTS has since expanded to include 550 classrooms, 165 districts, and 15,000 students. A combination of district, state and federal funds support eMINTS classrooms statewide.

Results of the eMINTS program are improved student MAP – Missouri Assessment Program – test performance. (See eMINTS website for full report: <a href="http://emints.more.net/evaluation/">http://emints.more.net/evaluation/</a>.) On each of the 2001 MAP tests, students in eMINTS classes scored higher than non-eMINTS students in the same schools.

The eMINTS program shows improved student performance in communication arts (language arts), science, mathematics, and social studies for third and fourth grade students who participated in the eMINTS program.



The eMINTS evaluation documents the changes in teaching practices and student achievement. It meets the <u>No Child Left Behind</u> requirements for "scientifically-based research." The evaluation team is composed of staff from the University of Missouri, Office of Social and Economic Data Analysis (OSEDA), an organization independent of eMINTS.

No significant differences exist between eMINTS-4-Utah and Missouri's eMINTS model.

(See Appendix C for Supporting Links.)

Form 6 - Partnership letters of support (All district superintendents have agreed to abide by the assurances for NCLB flow-through monies when they submitted their EETT Assurances. See Form 2, column 3 for the date the assurances were signed.)



January 31, 2003

Mr. Rick Gaisford Utah State Office of Education 250 East 500 South Salt Lake City, Utah 84114-4200

Dear Mr. Gaisford,

As the Superintendent of Granite School District, I am pleased to write a letter of support for the grant proposal entitled: "eMINTS-4-Utah" that is being submitted under the Enhancing Education Through Technology (EETT) Competitive Grant, a federal grant that addresses No Child Left Behind issues. Granite School District will serve as fiscal agent for Salt Lake, Ogden, Duchesne, and Tintic school districts.

Upon receipt of this grant, Granite School District will:

- Identify schools and classrooms that will participate in the eMINTS-4-Utah program.
- Provide a project administrator (84 hours), project director (.50), and one cluster instructional specialist (full time).
- Provide travel and training expenses to MOREnet for initial training of cluster instructional specialists, project director and project administrator and provide all necessary tools or support.
- Provide one day of release time and substitutes quarterly for each participating eMINTS-4-Utah teacher.
- Support teacher participants in one-week summer training.
- Provide technical support for classrooms participating in the eMINTS-4-Utah program.
- Outfit classrooms with a one to two ratio of students per computer.
- Provide equipment Smartboard, projector, scanner, printer, digital video camera for each eMINTS-4-Utah classroom.
- Provide a laptop for each participating teacher and for each cluster specialist to use in the classroom and at home.
- Provide teachers stipends for 100 hours of after-school training.
- · Act as fiscal agent for grant funds.
- Work closely with district partners, University of Utah, and Missouri's eMINTS to ensure appropriate coordination and collaboration.

Page 2 January 31, 2003 Mr. Rick Gaisford

We are excited to have the opportunity to collaborate with other eMINTS-4-Utah partners and are committed to the implementation of this collaborative project and its dissemination as a cohesive model of professional development. As a partner member, Granite School District endorses the goals, objectives, and activities of the proposed project.

As Superintendent, I will advocate for the project at all levels of administration. It is with enthusiasm that I contemplate the benefits of this program to the project communities.

Sincerely,

Dr. Stephen F. Ronnenkamp

Superintendent



3212 LeMone Industrial Blvd. A Columbia, MO 65201 A PHONE: (573) 884-7200 A FAX: (573) 884-6673

January 23, 2003

Dr. Stephen F. Ronnenkamp Superintendent, Granite School District 340 East 3545 South Salt Lake City, UT 84115-4697

Dear Dr. Ronnenkamp,

We are pleased to write a letter of assurances for the Granite School District grant proposal, "eMINTS-4-Utah," that is being submitted under the Enhancing Education Through Technology competitive grant program.

Pending final grant approval and contingent upon completion of a satisfactory reciprocal agreement, the eMINTS program will provide the following services for up to ten participants:

- Professional development for grant director, coordinator, and cluster specialists. (Two weeklong sessions: in May 2003 and summer 2004.)
- Access to eMINTS professional development materials through a password protected web space arrangement.
- Processing of requests for eThemes resources. (Not to exceed a total of 25 requests between July 1, 2003 and June 30, 2004.)
- Approximately 20 hours of video teleconferencing support sessions throughout the 2003-2004 school year for grant director, coordinator, and cluster specialists.
- Subscription to the eMINTS PD4ETS discussion group for grant director, coordinator, and cluster specialists

We are excited to have the opportunity to collaborate with Granite School District and other eMINTS-4-Utah partners. We are committed to the implementation of this collaborative project and its dissemination as a cohesive model of professional development.

Our sponsors at the Missouri Department of Elementary and Secondary Education support our work within the framework of the grant application and are pleased to share the successful eMINTS model with educators from Utah.

Sincerely,

William Giddings, Director Education and Library Programs 3215 LeMone Industrial Blvd.

Columbia, MO 65203

573-884-7202

c: Deborah Sutton, Director, Instructional Technology DESE Susan, Coordinator, State Programs, DESE

University of Missouri System



January 22, 2003

Dr. Stephen F. Ronnenkamp Superintendent, Granite School District 340 East 3545 South Salt Lake City, UT 84115-4697

Dear Dr. Ronnenkamp,

We are pleased to write a letter of assurances for Granite School District's grant proposal entitled: "eMINTS-4-Utah" that is being submitted under the EETT – Enhancing Education Through Technology – Competitive Grant, a federal grant that addresses No Child Left Behind issues.

Specifically, in partnership with the Granite School District, we will offer four hours of 5000 level graduate credit for completion of the eMINTS-4-Utah teacher academy. Participating eMints teachers will attend 100 hours of professional development during the 2003-2004 school year.

We are excited to have the opportunity to collaborate with Granite School District and other eMINTS-4-Utah partners. We are committed to the implementation of this collaborative project and its dissemination as a cohesive model of professional development. As a partner member, the University of Utah endorses the goals, objectives, and activities of the proposed project.

Sincerely.

Ted Packard.

Interim Chair: Teaching and Learning

Department of Teaching and Learning

1705 E. Campus Center Drive Rm. 142 Salt Lake City, Utah 84112-9256 (801) 581-7158 FAX (801) 581-3609



## Duchesne County School District

Duchesne Office P.O. Box 446 - 90 East 100 South Duchesne, UT 84021-0446 Roosevelt Office 225 North 300 West (425-6) Roosevelt, UT 84066

John J. Aland Superintendent

Jack E. Bell Assistant Superintendent

Larry F. Abplanalp Assistant Superintendent

Dee E. Miles Business Administrator

Douglas S. Swasey Board President

Newell A. Richens Board Vice President

Lindon Dye Board Member

John M. Hullinger Board Member

Philip R. Thompson Board Member

Duchesne Office 435 738-2411 435 722-2101 435 722-3575 435 454-3417 ° 435 738-2291 Fax

Roosevelt Office 435 722-4032 435 722-2535 435 722-0874 435 722-9159 Fax January 9, 2003

Dr. Stephen F. Ronnenkamp Superintendent, Granite School District 340 East 3545 South Salt Lake City, UT 84115-4697

Dear Dr. Ronnenkamp,

We are pleased to write a letter of assurances for Granite School District's grant proposal entitled: "eMINTS-4-Utah" that is being submitted under the EETT – Enhancing Education Through Technology – Competitive Grant, a federal grant that addresses No Child Left Behind issues.

Specifically, in partnership with the Granite School District, we will:

- Identify schools and classrooms that will participate in the eMINTS-4-Utah program.
- Provide one or more cluster instructional specialist(s) for program training.
- Provide travel and training expenses to MOREnet for initial training of cluster instructional specialists and provide all necessary tools or support.
- Provide one day of release time and substitutes quarterly for each participating eMINTS-4-Utah teacher.
- Support teacher participants in one-week summer training.
- Provide technical support for classrooms participating in the eMINTS-4-Utah program.
- Outfit classrooms with a one to two ratio of students per computer.
- Provide equipment Smartboard, projector, scanner, printer, and digital video camera – for each eMINTS-4-Utah classroom.
- Provide a laptop for each participating teacher and for each cluster specialist to use in the classroom and at home.
- Give teachers stipends for 100 hours of after-school training.
- Seek reimbursement from Granite School district, fiscal agent, for grant funds and meet all required deadlines for reimbursement.
- Work closely with Granite School District and Missouri's eMINTS to ensure appropriate coordination and collaboration.

Duchesne County School District is a rural district in Eastern Utah covering six rural communities. Presently, a total of 4,012 students attend the four high schools, one junior high school, one middle school, six elementary schools and two special needs schools in the district.

We are excited to have the opportunity to collaborate with Granite School District and other eMINTS-4-Utah partners. We are committed to the implementation of this collaborative project and its dissemination as a cohesive model of professional development. As a partner member, Duchesne County School District endorses the goals, objectives, and activities of the proposed project.

John J. Aland

Superintendent, Duchesne County School District

Reane



1950 Monroe Boulevard Oaden UT 84401-0619 801.625.8700 TDD 801.625.8798

www.ogden.k12.ut.us

Ted J. Adams SUPERINTENDENT

Catherine Ortega Assistant Superintendent

Eugene N. Hart BUSINESS ADMINISTRATOR

Department of Educational Services 801.625.8768 801.625.8778 Fax

Dr. Bruce Penland ATE Director K-12 Coordinator

Rich Moore K-12 Coordinator

Mozelle Prestridge Special Education Coordinator

Dr. Reed Spencer Testing & Assessment Coordinator Principal - Early Childhood Center

Marianne Holmes Title 1 Coordinator Federal Relations

BOARD OF EDUCATION

- Debbie Hansen
- Debble Samples
- Dee Wilcox
- · Lynn J. Wood

Affirmative Action Equal Opportunity ADA Employer

January 10, 2003

Dr. Stephen F. Ronnenkamp Superintendent, Granite School District 340 East 3545 South Salt Lake City, UT 84115-4697

Dear Dr. Ronnenkamp,

We are pleased to write a letter of assurances for Granite School District's grant proposal entitled: "eMINTS-4-Utah" that is being submitted under the EETT - Enhancing Education Through Technology - Competitive Grant, a federal grant that addresses No Child Left Behind

Specifically, in partnership with the Granite School District, we will:

- Identify schools and classrooms that will participate in the eMINTS-4-Utah program.
- Provide one or more cluster instructional specialist(s) for program training.
- Provide travel and training expenses to MOREnet for initial training of cluster instructional specialists.
- Provide one day of release time and substitutes quarterly for each participating eMINTS-4-Utah teacher.
- Support teacher participants in one-week summer training.
- Provide technical support for classrooms participating in the eMINTS-4-Utah program.
- Outfit classrooms with a one to one ratio of students per computer.
- Provide equipment Smartboard, projector, scanner, printer, and digital video camera for each eMINTS-4-Utah classroom.
- Provide a laptop for each participating teacher and for each cluster specialist to use in the classroom and at home.
- Give teachers stipends for 100 hours of after-school training.
- Seek reimbursement from Granite School District, fiscal agent, for grant funds and meet all required deadlines for reimbursement.
- Work closely with Granite School District and Missouri's eMINTS to ensure appropriate coordination and collaboration.

Ogden City School District has a population of 13,278 students. Being categorized as an urban district, there is a high percentage of poverty with students attending our schools. With this poverty come many challenges and opportunities. Efforts for success have focused on academic skills, meeting needs of a high ELL population, high student mobility and lack of parental involvement. Our district encompasses the state's only "Enterprise Community." Students that would be served by this grant, in part, come from this enterprise community. We look forward to bridging the technology gap of our students with funds from this EETT competitive grant.

We are excited to have the opportunity to collaborate with Granite School District and other eMINTS-4-Utah partners. We are committed to the implementation of this collaborative project and its dissemination as a cohesive model of professional development. As a partner member, Ogden City School District endorses the goals, objectives, and activities of the proposed project.

Superintendent

## **LEARNING DIVERSITY ABILITY RESPONSIBILI**

Officers MARY LOU DRAPER President IANICE I. BOSWELL Vice President **BRENDA SUTHERLAND Business Official** Members RONALD G. BRAY DENNIS K. TIMM TROY JONES

## Tintic School District

Ronald K. Barlow, Superintendent Eureka, Utah 84628 PHONE 433-6363 FAX 433-6643

Dr. Stephen F. Ronnenkamp Superintendent, Granite School District 340 East 3545 South Salt Lake City, UT 84115-4697

Dear Dr. Ronnenkamp,

We are pleased to write a letter of assurances for Granite School District's grant proposal entitled: "eMINTS-4-Utah" that is being submitted under the EETT - Enhancing Education Through Technology - Competitive Grant, a federal grant that addresses No Child Left Behind issues.

Specifically, in partnership with the Granite School District, we will:

Identify schools and classrooms that will participate in the eMINTS-4-Utah program.

Provide one or more cluster instructional specialist(s) for program training.

Provide travel and training expenses to MOREnet for initial training of cluster instructional specialists and provide all necessary tools or support.

Provide one day of release time and substitutes quarterly for each participating eMINTS-4-Utah teacher.

Support teacher participants in one-week summer training.

Provide technical support for classrooms participating in the eMINTS-4-Utah program.

Outfit classrooms with a one to two ratio of students per computer.

Provide equipment – Smartboard, projector, scanner, printer, digital video camera – for each eMINTS-4-Utah classroom.

Provide a laptop for each participating teacher and for each cluster specialist to use in the classroom and

Give teachers stipends for 100 hours of after-school training.

Seek reimbursement from Granite School District, fiscal agent, for grant funds and meet all required deadlines for reimbursement.

Work closely with Granite School District and Missouri's eMINTS to ensure appropriate coordination and collaboration.

The Tintic School District is a rural school district in central Utah with a high percentage of their students on free and reduced lunch. Even though there are only about 300 students in the school district the distance between schools is quit large. The district office and the schools in Eureka are separated from the schools at the West Desert by 135 miles, 50 of it on dirt roads.

We are excited to have the opportunity to collaborate with Granite School District and other eMINTS-4-Utah partners. We are committed to the implementation of this collaborative project and its dissemination as a cohesive model of professional development. As a partner member, Tintic School District endorses the goals, objectives, and activities of the proposed project.

Ronald Barlow Superintendent, Tintic School District

#### TINTIC MINING DISTRICT

A FABULOUS PAST WITH A PROMISING FUTURE! First Claim Staked December 13, 1869 - Production over \$750,000,000.00 Tintic School District is an Equal Opportunity Employer



## Salt Lake City School District

DISTRICT MEDIA CENTER 440 East 100 South Salt Lake City, UT 84111-1898

Director Lesley McLaughlin Tel: (801) 578-8391 FAX: (801) 578-8272

January 17, 2003

Dr. Stephen F. Ronnenkamp Superintendent, Granite School District 340 East 3545 South Salt Lake City, UT 84115-4697

Dear Dr. Ronnenkamp,

We are pleased to write a letter of assurances for Granite School District's grant proposal entitled: "eMINTS-4-Utah" that is being submitted under the EETT – Enhancing Education Through Technology – Competitive Grant, a federal grant that addresses No Child Left Behind issues.

Specifically, in partnership with the Granite School District, we will:

- Identify schools and classrooms that will participate in the eMINTS-4-Utah program.
- Provide one or more cluster instructional specialist(s) for program training.
- Provide travel and training expenses to MOREnet for initial training of cluster instructional specialists and provide all necessary tools or support.
- Provide one day of release time and substitutes quarterly for each participating eMINTS-4-Utah teacher.
- Support teacher participants in one-week summer training.
- Provide technical support for classrooms participating in the eMINTS-4-Utah program.
- Outfit classrooms with a one to two ratio of students per computer.
- Provide equipment Smartboard, projector, scanner, printer, digital video camera

   for each eMINTS-4-Utah classroom.
- Provide a laptop for each participating teacher and for each cluster specialist to use in the classroom and at home.
- Give teachers stipends for 100 hours of after-school training.
- Seek reimbursement from Granite School District, fiscal agent, for grant funds and meet all required deadlines for reimbursement.
- Work closely with Granite School District and Missouri's eMINTS to ensure appropriate coordination and collaboration.

Salt Lake School District is an urban district with much diversity both socio economically and ethnically. The two schools that will be working with this grant are Glendale Middle School with a free and reduced lunch rate of 93.66% and Lincoln Elementary with a free and reduced lunch rate of 96.85%.

We are excited to have the opportunity to collaborate with Granite School District and other eMINTS-4-Utah partners. We are committed to the implementation of this collaborative project and its dissemination as a cohesive model of professional development. As a partner member, Salt Lake School District School District endorses the goals, objectives, and activities of the proposed project.

Sincerely

McKell Withers

Superintendent, Salt Lake School District

Appendix A: Budget Details
(The following pages contain the *eMINTS-4-Utah* Budget Details)

## UTAH STATE OFFICE OF EDUCATION APPLICATION FOR FINANCIAL ASSISTANCE

1. AGENCY NAME and ADDRESS (zip code)	
Granite School District	Department / Division
340 East 3545 South	Instructional Technology
Salt Lake City, Utah 84115-4697	Area Code and Telephone Number
	(801) 685-4110
2. DATE APPLICATION SUBMITTED	1/31/2003
3. EXPENDITURE PERIOD Beginning Date of Project:	5/10/2003
Ending Date of Project	:09/31/04
4. PROJECT DIRECTOR	Dr. James H. Henderson
Name of Person Responsible for Supervising This Project:	Jim.Henderson@granite.k12.ut.us
E-Mail Address:	
Phone Number: (include area code)	(801) 685-4110
Fax Number: (include area code)	(801) 685-4115
5. IMMEDIATE SUPERVISOR	
Name of Person To Whom The Project Director Reports	Linda Mariotti
6. DESCRIPTIVE NAME OF PROGRAM	
Title 1 Part A Basic	IDEA Part _ Section _ Title of program
Title 1 Part C - Migrant	IDEA PartSection Title of program
Title 1 Migrant Consortium	Title 3 English Language Acquisition
Title 1 Part B - Even Start	Title 4 Part A (1) Safe and Drug Free Schools
Title 1 Neglected and Delinquent	Substance Abuse Prevention (State Funds)
Comprehensive School Reform	Title 4 Part B 21st Century Community Learning Centers
Title 2 Part A Teacher and Principal Training	Title 4 Part A (2) Community Service Grants
XXX Title 2 Part D EETT Competitive	Title 5 Innovative Programs
McKinney - Vento Homeless Assistance Act	Highly Impacted Schools
	Other (indicate title of program in space below)
7. AMOUNT REQUESTED FOR FUNDING continued financial support for subsequent years, USOE reserves the right to renew pending successful performance and availability of funding)	\$800,000.00
the requirements, including the project's objectives outlined within the comply with all other applicable State Finance Regulations as well a	in this application is true and correct. The agency will agree to meet all of the narrative section of this application. The agency will also agree to a applicable Federal EDGAR Administrative Regulations.
NEW Mailing Address - Return Application To:	FOR USOE USE ONLY
112 11 Maining Made 655 Account repplication 201	Date Application Received:
Vicky Smith	Bute Application Received.
Utah State Office of Education	Program Content Reviewed By/Date:
P. O. Box 144200	
Salt Lake City, UT 84114-4200	Budget Reviewed By/Date:
vsmith@usoe.k12.ut.us	
Location: 250 East 500 South	
Please use the computerized form available on the USOE	Home Page: http://www.usoe.k12.ut.us/curr/nclb "Financial
	pication"

#### PART I - BUDGET INFORMATION

FILL OUT: All Sections of Part II, Detail of Budget Information <u>BEFORE</u> returning to this page (to open, double click on each of them at the bottom of this screen). The amounts you enter into Part II will automatically be inserted into THIS page.

DISTRICT/ AGENCY NAME:  Granite School District	NAME OF PROGRAM (from Cover Page)  eMINTS-4-Utah
---	--

READ THIS BEFORE YOU BEGIN THIS PAGE: Where you see a \$0 already inserted in the columns below, a formula has been inserted <u>DO NOT DELETE THE FORMULA</u>. This is formatted to automatically draw amounts from corresponding sections within Part II of the application.

For detaile	Categories (Object Codes)  ed information on Object Code Definitions, an expanded version can be USOE's School Finance & Statistics Workshop Binder, under Chart of This binder is provided to District Business Administrators each year.		Amounts
Α.	Salaries (100)		\$149,695.16
В.	Employee Benefits (200)		\$44,802.82
C.	Purchased Professional and Technical Services (300)		\$131,834.00
D.	Purchased Property Services (400)		\$0.00
Е.	Other Purchased Services (excluding travel and construction services (500)		\$0.00
F.	Travel (580)		\$35,013.00
G.	Supplies and Materials (600)		\$48,535.11
Н.	Other (exclude indirect costs, audit costs, and property) (800)		
I.	Total Direct Costs - Sum of Lines A through H		\$409,880.09
J.	Other - Audit Costs (800)		\$480.00
K.	* Indirect Cost (Restricted) (870)	Formula Inserted in row below	
	Enter YOUR Agency's Current Fiscal Year Indirect Cost RAT HERE:	2.08%	\$8,525.51
L.	Property (includes equipment & computer hardware) (700)		\$381,114.40
	ALS of Lines 'I' through 'L' (Total must equal amount available.  nt your figures in PART II, not on this page.)		\$800,000.00

<sup>\*</sup> How to figure your Direct Cost amount: If you IC Rate is .94, convert it to 1.0094 X amount available \$1,000 (minus Lines J. and L.) = \$991. Subtract \$991 from \$1,000. This will give you the Direct Cost Amount.

<sup>\*</sup> PLEASE NOTE: INDIRECT COSTS (Line K) IS FIGURED ON THE DIRECTS ONLY (Line I), - NOT the total grant amount.

#### PART II - DETAIL OF BUDGET INFORMATION

PLEASE READ THIS BEFORE YOU BEGIN - If you decide to use an existing list as an attachment to THIS page, enter the totals from your attachment as a single line entry. Make sure totals on your attachment are correct.

A. SALARIES (100) - Amounts paid to employees of the LEA/Agency in positions of a permanent nature OR hired temporarily, including substitutes for those that are in permanent positions (on payroll).

**B. BENEFITS (200)** - Amounts paid by LEA/Agency on behalf of employees which are over and above salary. (State & Local retirement, social security, group/industrial/unemployment insurance & other fringe benefits.

		SALARY	BENEFITS	
NAME	FTE	Enter amount(	s) under each	PRIMARY DUTY
		column - an in		
		will add up the	totals for you.	
IT Director, Jim Henderson, Stipend (2 hours x 42 weeks @ \$40.79)			0.000	Fiscal and technical support
,		\$3,426.36	\$669.85	Project Director-Coordinate Project
Project Director (Rachel Murphy)	0.50	\$20,000.00	\$7,600.00	Efforts.Oversees grant
Cluster Specialists for Granite School District (TBN)	1.00	\$52,000.00	\$19,760.00	District coordinator for teacher training, mentoring and support
Cluster Specialist for Duchesne School District (TBN)	0.25	\$15,000.00	\$5,700.00	District coordinator for teacher training, mentoring and support
21.25 eMINTS-4-Utah Teachers stipends at \$20 per hour for 100 hours of training. (TBN)		\$42,500.00	\$8,308.75	Teacher Professional Development
1 Substitute for Duchesne Cluster Specialist, \$40/day		\$1,600.00	\$122.40	Substitutes for Cluster Specialist
4 Teacher Substitutes Duchesne \$40/day (TBN)		\$640.00	\$48.96	Substitutes for Teachers
8 Teacher Substitutes, Granite & Tintic at \$65/day (TBN)		\$2,080.00	\$159.12	Substitutes for Teachers
Secretary Stipend 12 hours per week, 35 weeks @ \$27.36 hour (Jo Potter)		\$12,448.80	\$2,433.74	Secretary will manage grant budgets for district partners
	-			
	-			
Totals of Salaries and Benefits	1.75	\$149,695.16	\$44,802.82	

## ART II - DETAIL OF BUDGET INFORMATION - Continued C. PURCHASED PROFESSIONAL AND TECHNICAL SERVICES (300) -Purchased services which, by their nature, can be performed only by persons with specialized skills, knowledge and services. Included are the services of accountants, architects, auditors, consultants, dentists, lawyers, medical, etc. (list substitutes hired for permanent positions under "salaries"). This area will also include any associated expenses paid to the service provider such as travel, per-diem, and miscellaneous items. Provide details such as: on payroll); (2) Amount per hour/day to be paid per person, name of services; i.e. consultant fee, (3) List the purpose of service, and products and/or evaluations expected Amount \$70,000.00 MOREnet training in Missouri for 7 Cluster Specialists@\$10000 \$59,834.00 University of Utah 4 hours of Graduate Level Credit @ \$100 for 20 teachers \$2,000.00 To insert a new row, highlight the row below where you want to insert, choose from the menu "Insert" & "Rows". Always double check your formula to make sure your new row is included in the **Sub Total** sub total amount. C \$131,834.00 D. Purchased Property Services (400) - Amounts paid for services, rendered by organizations or personnel not on payroll of the LEA/Agency, to operate, repair, maintain, insure and rent property owned and/or used by the LEA/Agency. Description Amount

32

Sub Total

\$0.00

To insert a new row, highlight the row below where you want to insert, choose from

new row is included in the sub total amount.

the menu "Insert" & "Rows". Always double check your formula to make sure your

E. OTHER PURCHASED SERVICES (500) – Amounts paid for services rendered by organizations or personnel <u>not on payroll</u> of the LEA/Agency, <u>AND other than</u> Professional and Technical Services (300), <u>or</u> Purchased Property Services (400). This would also include expenses for meeting facilities, conference hotels (which		
may include <u>direct-billed items</u> for group meals and lodging provided to participants, equipment, space charges, and miscellaneous). Also, any travel and per-diem expenses for participants.		
,		Amount
Description		Amount
		<u> </u>
the menu "Insert" & "Rows". Always double check your formula to make sure your	Sub Total	1
new row is included in the sub total amount.	E.	\$0.00
	1	
perdiem in lieu of reimbursements for subsistence (room and board) also are charged here.	ļ	
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.	ı	
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description	ite)	
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite)		Amount \$800.00 \$800.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of	prose-SLC, Tracy	\$800.00 \$800.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran 1 Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) 8 Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)	prose-SLC, Tracy	\$800.00 \$800.00
Provide details such as:  Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran 1 Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) 8 Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite) 1 Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite)	orose-SLC, Tracy rison-Duchesne, Tom	\$800.00 \$800.00 \$6,400.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) 8 Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite)  1 Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite)  5 Cluster Specialist Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har	prose-SLC, Tracy rison-Duchesne, Tom Lambrose-SLC, Tracy	\$800.00 \$800.00 \$6,400.00 \$720.00 \$600.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) 8 Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite) 1 Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite) 5 Cluster Specialist Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)	orose-SLC, Tracy rison-Duchesne, Tom Lambrose-SLC, Tracy rison-Duchesne, Tom	\$800.00 \$800.00 \$6,400.00 \$720.00 \$600.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  I Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Granite) Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) & Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  I Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite)  Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite)  Collecter Specialist Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  Medreberg-Tintic)  Medreberg-Tintic	Lambrose-SLC, Tracy rison-Duchesne, Tom Lambrose-SLC, Tracy rison-Duchesne, Tom	\$800.00 \$800.00 \$6,400.00 \$720.00 \$600.00 \$3,960.00 \$1,000.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Granit) Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) & Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite)  1 Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite)  5 Cluster Specialist Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  6 eMINTS-4-Utah Teacher Lodging in SLC 6 @ \$100 (4 Duchesne Teachers -TBA, Tintic Teacled Cluster Specialist-Lodging in SLC 6 @ \$100 (Duchesne Cluster Specialist-TBA, Tintic-Tom N	Lambrose-SLC, Tracy rison-Duchesne, Tom Lambrose-SLC, Tracy rison-Duchesne, Tom	\$800.00 \$800.00 \$6,400.00 \$720.00 \$600.00 \$3,960.00 \$3,600.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran IP Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) & Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite)  1 Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite)  5 Cluster Specialist Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  6 eMINTS-4-Utah Teacher Lodging in SLC 6 @ \$100 (4 Duchesne Teachers -TBA, Tintic Teach Cluster Specialist Lodging in SLC 6@ \$100 (Duchesne Cluster Specialist-TBA, Tintic-Tom N 1 Project Director Lodging 12@\$60  10 Project Administrator/ Project Director/Cluster Specialist Perdiem in Missouri, 12 days @ \$3	Lambrose-SLC, Tracy rison-Duchesne, Tom  Lambrose-SLC, Tracy rison-Duchesne, Tom  ners-TBA) edreberg  5 (Project Administrator	\$800.00 \$800.00 \$6,400.00 \$720.00 \$600.00 \$3,960.00 \$1,000.00 \$720.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  I Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) as Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  I Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite) Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite) Cluster Specialist Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic) Cluster Specialist Lodging in SLC 6@ \$100 (4 Duchesne Teachers -TBA, Tintic Teacl Cluster Specialist-TBA, Tintic Teacl Cluster Specialist Lodging in SLC 6@ \$100 (Duchesne Cluster Specialist-TBA, Tintic-Tom N Project Director Lodging 12@\$60 Project Administrator/ Project Director/Cluster Specialist Perdiem in Missouri, 12 days @ \$3 (Im Henderson, Project Director Rachel Murphy, Granite Cluster Specialist-TBA, Pat Lambrose-	Lambrose-SLC, Tracy rison-Duchesne, Tom  Lambrose-SLC, Tracy rison-Duchesne, Tom  ners-TBA) edreberg  5 (Project Administrator -SLC, Tracy Vandenteer-	\$800.00 \$800.00 \$6,400.00 \$720.00 \$600.00 \$3,960.00 \$1,000.00 \$720.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  I Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Grant Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) 8 Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  I Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite)  Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite)  Cluster Specialist Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  Marchael Cluster Specialist Lodging in SLC 6 @ \$100 (4 Duchesne Teachers -TBA, Tintic Teach Cluster Specialist Lodging in SLC 6@ \$100 (Duchesne Cluster Specialist-TBA, Tintic-Tom N 1 Project Director Lodging 12@\$60  In Project Administrator Project Director/Cluster Specialist Perdiem in Missouri, 12 days @ \$3 (D) Project Administrator Project Director Rachel Murphy, Granite Cluster Specialist-TBA, Pat Lambrose-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Harrison-Duche Cluster Specialist in SLC \$35 for 5 days	Lambrose-SLC, Tracy rison-Duchesne, Tom  Lambrose-SLC, Tracy rison-Duchesne, Tom  ners-TBA) edreberg  5 (Project Administrator -SLC, Tracy Vandenteer-	\$800.00 \$800.00 \$6,400.00 \$720.00 \$600.00 \$3,600.00 \$1,000.00 \$720.00 \$4,200.00 \$175.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) Respecialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite)  1 Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite)  5 Cluster Specialist Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  6 eMINTS-4-Utah Teacher Lodging in SLC 6 @ \$100 (4 Duchesne Teachers -TBA, Tintic Teacl I Cluster Specialist Lodging in SLC 6@ \$100 (Duchesne Cluster Specialist-TBA, Tintic-Tom N 1 Project Director Lodging 12@\$60  10 Project Administrator/ Project Director/Cluster Specialist Perdiem in Missouri, 12 days @ \$3 (Jim Henderson, Project Director Rachel Murphy, Granite Cluster Specialist-TBA, Pat Lambrose-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Harrison-Duche 1 Cluster Specialist in SLC \$35 for 5 days  6 eMINTS-4-Utah Teacher Perdiem in SLC 5days@ \$35 (4 Duchesne Teachers -TBA)	Lambrose-SLC, Tracy rison-Duchesne, Tom  Lambrose-SLC, Tracy rison-Duchesne, Tom  ners-TBA) edreberg  5 (Project Administrator -SLC, Tracy Vandenteer-	\$800.00 \$800.00 \$6,400.00 \$720.00 \$3,600.00 \$1,000.00 \$720.00 \$175.00 \$1,050.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Granite) R Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) R Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite) 1 Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite) 1 Project Director Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic) 6 eMINTS-4-Utah Teacher Lodging in SLC 6@ \$100 (4 Duchesne Teachers -TBA, Tintic Teach I Cluster Specialist Lodging in SLC 6@ \$100 (Duchesne Cluster Specialist-TBA, Tintic-Tom N I Project Director Lodging 12@\$60  10 Project Administrator/ Project Director/Cluster Specialist Perdiem in Missouri, 12 days @ \$3 (Jim Henderson, Project Director Rachel Murphy, Granite Cluster Specialist-TBA, Pat Lambrose-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Harrison-Duche I Cluster Specialist in SLC \$35 for 5 days 6 eMINTS-4-Utah Teacher Perdiem in SLC 5days@ \$35 (4 Duchesne Teachers -TBA) 1 Project Director Mileage 92 miles week x 36 weeks@ .36/mile	Lambrose-SLC, Tracy rison-Duchesne, Tom  Lambrose-SLC, Tracy rison-Duchesne, Tom  ners-TBA) edreberg  5 (Project Administrator -SLC, Tracy Vandenteer-	\$800.00 \$800.00 \$6,400.00 \$720.00 \$600.00 \$3,600.00 \$1,000.00 \$720.00 \$175.00 \$1,200.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Granite) Rolling Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) Rolling Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite)  1 Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite)  5 Cluster Specialist Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  6 eMINTS-4-Utah Teacher Lodging in SLC 6 @ \$100 (4 Duchesne Teachers -TBA, Tintic Teach Cluster Specialist Lodging in SLC 6 @ \$100 (Duchesne Cluster Specialist-TBA, Tintic-Tom N Project Director Lodging 12@\$60  10 Project Administrator/ Project Director/Cluster Specialist Perdiem in Missouri, 12 days @ \$3 (Jim Henderson, Project Director Rachel Murphy, Granite Cluster Specialist-TBA, Pat Lambrose-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Harrison-Duche 1 Cluster Specialist in SLC \$35 for 5 days  6 eMINTS-4-Utah Teacher Perdiem in SLC 5days@ \$3 (4 Duchesne Teachers -TBA)  1 Project Director Mileage 92 miles week x 36 weeks@ .36/mile  1 Cluster Specialist Mileage Granite 30 miles week x 36 weeks@ .36/mile	Lambrose-SLC, Tracy rison-Duchesne, Tom  Lambrose-SLC, Tracy rison-Duchesne, Tom  ners-TBA) edreberg  5 (Project Administrator -SLC, Tracy Vandenteer-	\$800.00 \$800.00 \$6,400.00 \$720.00 \$600.00 \$3,960.00 \$1,000.00 \$720.00 \$1,750.00 \$1,050.00 \$1,200.00 \$4400.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) as Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite) Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite) Cluster Specialist Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  6 ceMINTS-4-Utah Teacher Lodging in SLC 6@ \$100 (4 Duchesne Teachers -TBA, Tintic Teacl Cluster Specialist Lodging in SLC 6@ \$100 (Duchesne Cluster Specialist-TBA, Tintic Teacl Cluster Specialist Lodging 12@\$60  10 Project Director Lodging 12@\$60  10 Project Administrator/ Project Director/Cluster Specialist Perdiem in Missouri, 12 days @ \$3 Jim Henderson, Project Director Rachel Murphy, Granite Cluster Specialist-TBA, Pat Lambrose-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Harrison-Duche Cluster Specialist in SLC \$35 for 5 days  6 eMINTS-4-Utah Teacher Perdiem in SLC 5days@ \$35 (4 Duchesne Teachers -TBA)  1 Project Director Mileage 92 miles week x 36 weeks@ .36/mile  1 Cluster Specialist Mileage Granite 30 miles week x 36 weeks @ .36/mile  2 Cluster Specialist Mileage Granite 30 miles week x 36 weeks @ .36/mile  1 Cluster Specialist Mileage Tintic 77 miles week x 36 weeks @ .36/mile	Lambrose-SLC, Tracy rison-Duchesne, Tom  Lambrose-SLC, Tracy rison-Duchesne, Tom  ners-TBA) edreberg  5 (Project Administrator -SLC, Tracy Vandenteer-	\$800.00 \$800.00 \$6,400.00 \$6,400.00 \$1720.00 \$3,600.00 \$1,000.00 \$175.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) as Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite) Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite) Cluster Specialist Lodging in Missouri 12 nights @ \$50 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  6 eMINTS-4-Utah Teacher Lodging in SLC 6@ \$100 (4 Duchesne Teachers -TBA, Tintic Teacl Cluster Specialist Lodging in SLC 6@ \$100 (Duchesne Cluster Specialist-TBA, Tintic-Tom N Project Director Lodging 12@\$60  10 Project Administrator/ Project Director/Cluster Specialist Perdiem in Missouri, 12 days @ \$3 Jim Henderson, Project Director Rachel Murphy, Granite Cluster Specialist-TBA, Pat Lambrose-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Harrison-Duche Cluster Specialist in SLC \$35 for 5 days  6 eMINTS-4-Utah Teacher Perdiem in SLC 5days@ \$35 (4 Duchesne Teachers -TBA)  1 Project Director Mileage 92 miles week x 36 weeks@ .36/mile  1 Cluster Specialist Mileage Granite 30 miles week x 36 weeks@ .36/mile  2 Cluster Specialist Mileage Granite 30 miles week x 36 weeks@ .36/mile  1 Cluster Specialist Mileage Tintic 77 miles week x 36 weeks@ .36/mile	Lambrose-SLC, Tracy rison-Duchesne, Tom  Lambrose-SLC, Tracy rison-Duchesne, Tom  ners-TBA) edreberg  5 (Project Administrator -SLC, Tracy Vandenteer-	\$800.00 \$800.00 \$6,400.00 \$6,400.00 \$720.00 \$3,600.00 \$1,000.00 \$175.00 \$1,200.00 \$4,200.00 \$4,200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,588.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) as Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite) Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite) Cluster Specialist Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  6 eMINTS-4-Utah Teacher Lodging in SLC 6@ \$100 (4 Duchesne Teachers -TBA, Tintic Teach Cluster Specialist Lodging in SLC 6@ \$100 (Duchesne Cluster Specialist-TBA, Tintic-Tom N Project Director Lodging 12@\$60  10 Project Administrator/ Project Director/Cluster Specialist Perdiem in Missouri, 12 days @ \$3 Jim Henderson, Project Director Rachel Murphy, Granite Cluster Specialist-TBA, Pat Lambrose-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Harrison-Duche Cluster Specialist in SLC \$35 for 5 days  6 eMINTS-4-Utah Teacher Perdiem in SLC 5days@ \$35 (4 Duchesne Teachers -TBA)  1 Project Director Mileage 92 miles week x 36 weeks@ .36/mile  2 Cluster Specialist Mileage Granita 30 miles week x 36 weeks@ .36/mile  1 Cluster Specialist Mileage Granita 30 miles week x 36 weeks@ .36/mile  2 Cluster Specialist Mileage Duschene 122 miles week x 36 weeks@ .36/mile  2 Cluster Specialist Mileage Ouschene 122 miles week x 36 weeks@ .36/mile	Lambrose-SLC, Tracy rison-Duchesne, Tom  Lambrose-SLC, Tracy rison-Duchesne, Tom  ners-TBA) edreberg  5 (Project Administrator -SLC, Tracy Vandenteer-	\$800.00 \$6,400.00 \$720.00 \$600.00 \$3,960.00 \$3,600.00 \$1,000.00 \$175.00 \$1,200.00 \$4,000.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Granit) Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite)	Lambrose-SLC, Tracy rison-Duchesne, Tom  Lambrose-SLC, Tracy rison-Duchesne, Tom  ners-TBA) edreberg  5 (Project Administrator -SLC, Tracy Vandenteer-	\$800.00 \$800.00 \$6,400.00 \$720.00 \$600.00 \$3,960.00 \$1,000.00 \$720.00 \$175.00 \$1,050.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  I Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran 1 Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) 8 Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  I Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite)  I Project Director Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  6 eMINTS-4-Utah Teacher Lodging in SLC 6 @ \$100 (4 Duchesne Teachers -TBA, Tintic Teacl 1 Cluster Specialist Lodging in SLC 6 @ \$100 (Duchesne Cluster Specialist-TBA, Tintic Teacl 1 Cluster Specialist Lodging in SLC 6 @ \$100 (Duchesne Cluster Specialist-TBA, Tintic-Tom N 1 Project Director Lodging 12@\$60  10 Project Administrator/ Project Director/Cluster Specialist Perdiem in Missouri, 12 days @ \$3 Jim Henderson, Project Director Rachel Murphy, Granite Cluster Specialist-TBA, Pat Lambrose-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Harrison-Duche 1 Cluster Specialist in SLC \$35 for 5 days  6 eMINTS-4-Utah Teacher Perdiem in SLC 5days@ \$35 (4 Duchesne Teachers -TBA)  1 Project Director Mileage 92 miles week x 36 weeks @ .36/mile  1 Cluster Specialist Mileage Ogden 77 miles week x 36 weeks @ .36/mile  1 Cluster Specialist Mileage Duschene 122 miles week x 36 weeks @ .36/mile  2 Cluster Specialist Mileage Duschene 122 miles week x 36 weeks @ .36/mile  1 Cluster Specialist Mileage Duschene 122 miles week x 36 weeks @ .36/mile	Lambrose-SLC, Tracy rison-Duchesne, Tom  Lambrose-SLC, Tracy rison-Duchesne, Tom  ners-TBA) edreberg  5 (Project Administrator -SLC, Tracy Vandenteer-	\$800.00 \$800.00 \$6,400.00 \$6,400.00 \$720.00 \$3,600.00 \$1,000.00 \$175.00 \$1,050.00 \$4,000.00 \$4,000.00 \$1,000.00 \$1,000.00 \$1,588.00 \$1,600.00
Provide details such as: Names of staff (on payroll) who will be conducting activities of this project and will be drawing from this fund source.  Description  1 Project Administrator-Airline Tickets to Missouri for MOREnet training (Jim Henderson-Gran Project Director-Airline Tickets to Missouri for MOREnet training (Rachel Murphy-Granite) as Cluster Specialist - Airline Tickets to Missouri for MOREnet training (Granite-TBA, Pat Lamb Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  1 Project Administrator Lodging in Missouri 12 nights @ \$60(Jim Henderson-Granite) Project Director Lodging in Missouri 12 nights @ \$50 (Rachel Murphy-Granite) Cluster Specialist Lodging in Missouri 12 nights @ \$60 (Granite Cluster Specialist-TBA, Pat Vandenteer-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Har Nedreberg-Tintic)  6 eMINTS-4-Utah Teacher Lodging in SLC 6@ \$100 (4 Duchesne Teachers -TBA, Tintic Teach Cluster Specialist Lodging in SLC 6@ \$100 (Duchesne Cluster Specialist-TBA, Tintic-Tom N Project Director Lodging 12@\$60  10 Project Administrator/ Project Director/Cluster Specialist Perdiem in Missouri, 12 days @ \$3 Jim Henderson, Project Director Rachel Murphy, Granite Cluster Specialist-TBA, Pat Lambrose-SLC, Linda Mosbacker-SLC, Juan Balderas-Ogden, Tonia Smith-Ogden, Peggy Harrison-Duche Cluster Specialist in SLC \$35 for 5 days  6 eMINTS-4-Utah Teacher Perdiem in SLC 5days@ \$35 (4 Duchesne Teachers -TBA)  1 Project Director Mileage 92 miles week x 36 weeks@ .36/mile  2 Cluster Specialist Mileage Granita 30 miles week x 36 weeks@ .36/mile  1 Cluster Specialist Mileage Granita 30 miles week x 36 weeks@ .36/mile  2 Cluster Specialist Mileage Duschene 122 miles week x 36 weeks@ .36/mile  2 Cluster Specialist Mileage Ouschene 122 miles week x 36 weeks@ .36/mile	Lambrose-SLC, Tracy rison-Duchesne, Tom  Lambrose-SLC, Tracy rison-Duchesne, Tom  ners-TBA) edreberg  5 (Project Administrator -SLC, Tracy Vandenteer-	\$800.00 \$800.00 \$6,400.00 \$6,400.00 \$1,200.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,588.00 \$1,600.00 \$3,200.00

a armer and the second			
G. SUPPLIES AND MATERIALS (600) – Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use; or items that lose their identity through fabrication or incorporation into different or more complex units or substances are considered supply expenditures. Amounts paid for non-equipment items and with reasonable care and use may be expected to last for more than one year, are considered material expenditures. Includes computer programs (software).	ap my s c med a Be my c me		
Description			Amount
20 Teacher & 5 Cluster Specialist, & 1 Director Training and Printing & Copying 5 District Materials and Food			\$5,200.00
321Software Applications for Director/Cluster Specialist/Teachers/Student Computers @100	•		\$32,100.00
<b>(4)</b>			\$32,100.00
			13.00 14.00 16.00
	11 11 92 2 19		
		- 14	
	W- 200 (190 )		
the menu "Insert" & "Rows". Always double check your formula to make sure your		Sub Total	
		Deservation of the control of the co	
new row is included in the sub total amount.		Deservation of the control of the co	\$48,535.11
		Deservation of the control of the co	\$48,535.11
H. OTHER OBJECTS (800) - (Exclude Indirect Costs, Audit Costs, and Property) - Amounts paid for goods and services not otherwise classified above such as:		Deservation of the control of the co	\$48,535.11
H. OTHER OBJECTS (800) - (Exclude Indirect Costs, Audit Costs, and Property) –Amounts paid for goods and services not otherwise classified above such as: dues and fees; judgments against the LEA/Agency; interest on bonds or notes;		Deservation of the control of the co	\$48,535.11 Amount
H. OTHER OBJECTS (800) - (Exclude Indirect Costs, Audit Costs, and Property) –Amounts paid for goods and services not otherwise classified above such as: dues and fees; judgments against the LEA/Agency; interest on bonds or notes;		Deservation of the control of the co	
H. OTHER OBJECTS (800) - (Exclude Indirect Costs, Audit Costs, and Property) –Amounts paid for goods and services not otherwise classified above such as: dues and fees; judgments against the LEA/Agency; interest on bonds or notes;		Deservation of the control of the co	
H. OTHER OBJECTS (800) - (Exclude Indirect Costs, Audit Costs, and Property) –Amounts paid for goods and services not otherwise classified above such as: dues and fees; judgments against the LEA/Agency; interest on bonds or notes;		Deservation of the control of the co	
H. OTHER OBJECTS (800) - (Exclude Indirect Costs, Audit Costs, and Property) –Amounts paid for goods and services not otherwise classified above such as: dues and fees; judgments against the LEA/Agency; interest on bonds or notes;		Deservation of the control of the co	
H. OTHER OBJECTS (800) - (Exclude Indirect Costs, Audit Costs, and Property) –Amounts paid for goods and services not otherwise classified above such as: dues and fees; judgments against the LEA/Agency; interest on bonds or notes;		Deservation of the control of the co	
H. OTHER OBJECTS (800) - (Exclude Indirect Costs, Audit Costs, and Property) –Amounts paid for goods and services not otherwise classified above such as: dues and fees; judgments against the LEA/Agency; interest on bonds or notes;		Deservation of the control of the co	
H. OTHER OBJECTS (800) - (Exclude Indirect Costs, Audit Costs, and Property) –Amounts paid for goods and services not otherwise classified above such as: dues and fees; judgments against the LEA/Agency; interest on bonds or notes;		Deservation of the control of the co	
H. OTHER OBJECTS (800) - (Exclude Indirect Costs, Audit Costs, and Property) –Amounts paid for goods and services not otherwise classified above such as: dues and fees; judgments against the LEA/Agency; interest on bonds or notes;		Deservation of the control of the co	
H. OTHER OBJECTS (800) - (Exclude Indirect Costs, Audit Costs, and Property) - Amounts paid for goods and services not otherwise classified above such as:		Deservation of the control of the co	
H. OTHER OBJECTS (800) - (Exclude Indirect Costs, Audit Costs, and Property) –Amounts paid for goods and services not otherwise classified above such as: dues and fees; judgments against the LEA/Agency; interest on bonds or notes;		Deservation of the control of the co	

The control of the co	3-18-2-2-4-A		
I. Total Direct Costs – (No need to enter an amount. This item is inserted here only			
as a placeholder to be consistent with this application's Part I Budget Information format.)			
J. OTHER (800) – Audit Costs (not part of the directs costs associated with federa	ally funded proje	cts)	
Description			Amoun
Audit Fees (district policy precludes inclusion in Direct Costs) .06%		18	\$480.00
			35 4.7-
			litte-
			7.7
			1117
the menu "Insert" & "Rows". Always double check your formula to make sure your new row is included in the sub total amount.		Sub Total J.	\$480.00
K. INDIRECT COST (870) Restricted - (No need to enter an amount.			
This item is inserted here only as a placeholder to be consistent with this application's Part Budget Information format.)			
f the Indirect Cost Rate is not provided as part of this application, please check with you District Business Administrator or call USOE for the correct rate. For the purpose of illing out this Standard Application for Financial Assistance, choose the current fiscal year rate that you want to begin the project in. Example: If the project's beginning			
date is July 1, 2000 ending September 30, 2001, use the FY01 Indirect Cost Rate listed for	2.08%		
Notation: When you start spending the funds and if expenditures appear in different fiscal years (the fiscal year in which you began your project and any carryover of funds into the next fiscal year) you will be using two Indirect Cost Rates over the course of your project. The two rates will be reflected in your reimbursement requests. The Indirect Cost Rate to use will depend on the Fiscal Year in which you spend the funds.	2		

# L. PROPERTY (includes. equipment) (700) – Expenditures for the acquisition of fixed assets, including expenditures for land or existing buildings and improvements of grounds; initial equipment; additional equipment; and replacement of equipment. (machinery, school buses, furniture & fixtures, audiovisual equipment, non-bus vehicles, computer equipment (hardware).

<u>Notation:</u> See also the next section on Construction, etc. – fill it out if you have included anything in this area

Description		Amount
175 Student Classroom Computers @ \$1090*		\$193,378.08
20 Director/Cluster Specialist Laptop Computers @ \$1500*		
24 Multimedia Projectors/LCD Projectors/ Smartboards @\$4000		
22 Printers @ \$1500*		
20 Scanners @ \$200*		\$4,113.61
21 Digital Camcorder @ \$450*		\$9,450.00
24 Wireless Access Points @ \$200		\$4,800.00
4 eMINTS-4-Utah classroom wiring and networking @\$500*		\$2,000.00
4 eMINTS-4-Utah Classroom Furniture @300*		\$1,200.00
12 eMINTS-4-Utah Classroom Projector and Smartboard Mounting @500*		\$6,000.00
* See Appendix D for District Matching Funds		
To insert a new row, highlight the row below where you want to insert, choose from the menu "Insert" & "Rows". Always double check your formula to make sure your new row is	Sub Total	\$381,114.40
CONSTRUCTION, REMODELING OR EQUIPMENT		3301,114.4
CONSTRUCTION, REMODELING OR EQUIPMENT PURCHASES – Use this space to briefly explain any non-typical expenditure for	J.	5501,114.40
CONSTRUCTION, REMODELING OR EQUIPMENT	J.	3301,114.4
CONSTRUCTION, REMODELING OR EQUIPMENT PURCHASES – Use this space to briefly explain any non-typical expenditure for construction, remodeling, or equipment (particularly any that may appear to be out of the		3301,114.4
CONSTRUCTION, REMODELING OR EQUIPMENT PURCHASES – Use this space to briefly explain any non-typical expenditure for construction, remodeling, or equipment (particularly any that may appear to be out of the		3301,114,7
CONSTRUCTION, REMODELING OR EQUIPMENT  PURCHASES – Use this space to briefly explain any non-typical expenditure for construction, remodeling, or equipment (particularly any that may appear to be out of the		3301,114.4
CONSTRUCTION, REMODELING OR EQUIPMENT PURCHASES – Use this space to briefly explain any non-typical expenditure for construction, remodeling, or equipment (particularly any that may appear to be out of the ordinary); or to explain the details as the grant program may require.		3301,117.7
CONSTRUCTION, REMODELING OR EQUIPMENT  PURCHASES – Use this space to briefly explain any non-typical expenditure for construction, remodeling, or equipment (particularly any that may appear to be out of the ordinary); or to explain the details as the grant program may require.		3301,117.7

# Appendix B: Online links to technology plans.

See Granite School District's five-year technology plan at

www.granite.k12.ut.us/inst\_tec/forms/forms.htm;

Ogden School District's technology plan in pdf format:

www.ogden.k12.ut.us/Technology/Technologyplan.pdf; Salt Lake School District's five-year technology

plan: www.slc.k12.ut.us/plan1/; Duchesne School District's plan:

www.dsd.k12.ut.us/Departments/Technology/ETI/ETIHome.html; and Tintic School District's plan:

www.tintic.k12.ut.us/techplan.pdf.

Utah State Technology Plan: <a href="http://205.125.10.10/plan/usoedraft.pdf">http://205.125.10.10/plan/usoedraft.pdf</a>

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# **Appendix C: Supporting Links**

#### **eMINTS** website:

General information: <a href="http://emints.more.net/">http://emints.more.net/</a>
About eMINTS video <a href="http://emints.more.net/about">http://emints.more.net/about</a>

eThemes <a href="http://emints.more.net/eThemes">http://emints.more.net/eThemes</a>

Webquests <a href="http://emints.more.net/resources/webquest">http://emints.more.net/resources/webquest</a>

Professional Development <a href="http://emints.more.net/#prodevelopment">http://emints.more.net/#prodevelopment</a>

Professional Development Modules <a href="http://emints.more.net/resources/profdevelopment/">http://emints.more.net/resources/profdevelopment/</a> Missouri's Show Me Standards: <a href="http://www.dese.state.mo.us/standards/process.html">http://www.dese.state.mo.us/standards/process.html</a>

#### **MOREnet:**

University of Missouri System – MOREnet: www.system.missouri.edu/it/

### **Instructional strategies:**

Robert J. Marzano: http://www.ascd.org/readingroom/books/marzano01book.html#chapter1

Grant Wiggins and Jay McTighe: <a href="http://www.ascd.org/readingroom/books/wiggins98book.html#chap1">http://www.ascd.org/readingroom/books/wiggins98book.html#chap1</a> David Johnson and Roger Johnson: <a href="http://www.ascd.org/readingroom/books/johnson94book.html">http://www.ascd.org/readingroom/books/johnson94book.html</a>

Smartboard website: <a href="http://www.smarttech.com/products/smartboard/index.asp">http://www.smarttech.com/products/smartboard/index.asp</a>

#### **State and Local Curriculum resources:**

Utah's core curriculum: http://www.uen.org/core/

Quality Counts 2001: <a href="http://www.edweek.org/sreports/qc01/">http://www.edweek.org/sreports/qc01/</a> Utah Educational Technology Core Curriculum standards:

www.usoe.k12.ut.us/curr/EdTech/newcore.htm

Utah State Office of Education's No Child Left Behind website:

http://www.usoe.k12.ut.us/curr/nclb/default.html

Granite's Board of Education long range objectives that include No Child Left Behind components:

http://www.granite.k12.ut.us/gsdasp/pdf/gsdboe/Boardgoals.pdf

Granite's curriculum resources: http://www.granite.k12.ut.us/inst\_tec/curric/curric.htm

UEN resources: <a href="http://www.uen.org">http://www.uen.org</a>

UEN's Test Item Pool Service (TIPS): <a href="http://tips.usoe.k12.ut.us/testing/usoe.asp">http://tips.usoe.k12.ut.us/testing/usoe.asp</a>

UEN Rubric Maker: <a href="http://www.uen.org/rubric">http://www.uen.org/rubric</a>
Pioneer: Utah's Online Library: <a href="http://pioneer.uen.org">http://pioneer.uen.org</a>

SURWEB: http://www.surweb.org/

# **Evaluation and Assessments:**

U-PASS: <a href="http://www.usoe.k12.ut.us/u-pass/">http://www.usoe.k12.ut.us/u-pass/</a>
Evaluation: <a href="http://emints.more.net/evaluation">http://emints.more.net/evaluation</a>

Utah State Office of Education evaluation & assessment: <a href="http://www.usoe.k12.ut.us/eval/">http://www.usoe.k12.ut.us/eval/</a> Missouri Assessment Program: <a href="http://www.dese.state.mo.us/divimprove/assess/general.html">http://www.dese.state.mo.us/divimprove/assess/general.html</a>

#### **Standards:**

ISTE national standards in technology: <a href="http://www.pt3.org/technology/iste">http://www.pt3.org/technology/iste</a> standards.html

# Professional Development college and district-level credit:

Utah's CACTUS system: <a href="http://www.uen.org/cactus/">http://www.uen.org/cactus/</a>

University of Utah: <a href="http://www.utah.edu/">http://www.utah.edu/</a>

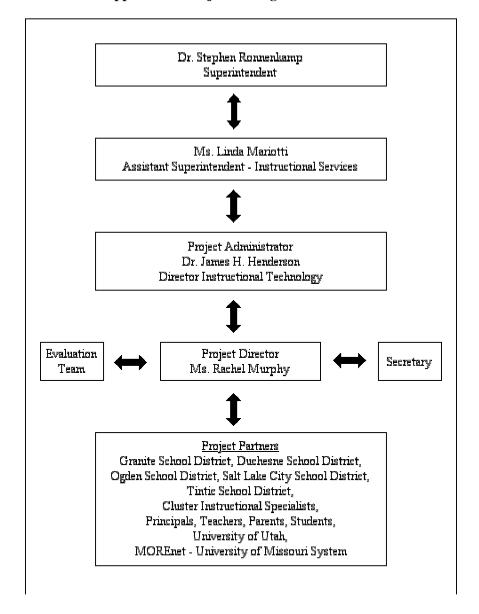
Appendix D: Breakdown by Budget Category

School Districts	Matching District Funds	Matching NCLB EETT Formula Funds	Matching Other NCLB Funds
Granite	\$117,244.55	\$33,545.00	\$96,326.00
	Director Salary \$10,000.00 Director Benefits \$3,800.00 Technical Support \$5,000.00 Cell Phone Service \$1,200.00 Student Computers \$84,958.16 Projector & Smartboard Mounting \$9,000.00 Scanners \$286.39 Wiring Room and Networking \$3,000.00	MOREnet Training and Web Site support \$30,000 Professional Development \$3,545.00	Professional Development \$96,326.00
Salt Lake City	\$109,412.38	\$16,674.76	\$23,000.00
	Cluster Specialist Salary \$64,363.00 Cluster Specialist Benefits \$24,457.94 Teacher Substitutes \$1,040.00 Teacher Substitutes Benefits \$79.56 Technical Support \$5,000.00 Secretary \$6,250.00 Secretary Benefits \$1,221.88 Cluster Specialist Mileage \$1,000 Projector & Smartboard Mounting \$4,000.00 Wiring Room and Networking \$2,000.00	Student Computers \$16,674.76	Professional Development \$23,000.00
Ogden	\$48,163.60	\$6,743.25	\$36,730.84
	Cluster Specialist Salary \$24,994.00 Cluster Specialist Benefits \$9,497.72 Technical Support \$5,000.00 Secretary \$6,250.00 Secretary Benefits	Teacher Stipends \$1,500.00 Teacher Stipend Benefits \$293.25 Teacher Digital Camera \$450.00 Teacher Printer \$1,500.00 Teacher Laptops	Cluster Specialist \$24,994.00 Cluster Specialist Benefits \$9,497.72 Teacher Substitutes \$2,080.00 Teacher Substitutes Benefits \$159.12

\$	51,221.88	\$3,000.00	
C	Cell Phone Service		
\$	51,200.00		

School Districts	Matching District Funds	Matching NCLB EETT Formula Funds	Matching Other NCLB Funds
Duchesne County	\$36,571.88	\$10,000	\$130,150.00
	Technical Support \$5,000.00 Secretary \$6,250.00 Secretary Benefits \$1,221.88 Cell Phone Service \$600.00 Projector & Smartboard Mounting \$3,500.00 Wiring Room and Networking \$12,000.00 Furniture \$8,000.00	Teacher Laptops \$7,500.00 Projector & Smartboard Mounting \$2,500.00	Professional Development \$130,150.00
Tintic	\$53,527.50  Cluster Specialist Salary \$27,500.00  Cluster Specialist Benefits \$10,450.00  Technical Support \$5,000.00  Secretary \$5,000.00  Secretary Benefits \$977.50  Cell Phone Service \$600.00  Projector & Smartboard  Mounting \$3,000.00	\$0.00	\$0.00
Totals	Wiring Room and Networking \$1,000.00 <b>\$364,919.91</b>	\$66,963.01	\$286,206.84

**Appendix E: Project Management Structure** 



**Appendix F: Resumes from Key** *eMINTS-4-Utah* **Personnel** (The following pages contain the resumes/abbreviated vitas from key *eMINTS-4-Utah* personnel.)

# JAMES H. HENDERSON

#### Resume

# **PERSONAL DATA:**

Address: 6741 South 1530 East, Salt Lake City, Utah 84121

Telephone: (801) 943-8790

Birth Date: August 12, 1946; Salt Lake City, Utah

Social Security Number: 529-58-4407 Martial Status: Married, two children

# **EDUCATION:**

Doctor of Philosophy (Ph.D.), University of Utah, 1992, Major: Educational Studies
Master of Education (M. Ed.), University of Utah, 1971, Major: Secondary Certification
Bachelor of Science (B.S.), University of Utah, 1970, Major: Sociology, Minor: English

# **CERTIFICATION:**

Professional General Administrative Utah Certificate Professional Secondary Utah Teaching Certificate

# **PROFESSIONAL POSITIONS:**

Director, Instructional Technology, Granite School District

July 1998 - Present

Principal, Head Start/Special Education Preschool, Granite School District

July 1994 - June 1998

Principal, Pleasant Green Elementary, Granite School District

July 1993 - June 1994

Associate Director, Chapter I / District Testing, Granite School District

July 1992 - June 1993

Associate Director, Chapter I /Clinical Instructor, Granite School District

University of Utah, July 1991- June 1992

Associate Director, Chapter I / District Wide Testing, Granite School District

July 1989 - June 1991

Staff Associate, District Wide Testing, Mathematics, Science, Social Studies Curriculum K-12, Granite School District, 1987-1989

Staff Associate, Secondary Curriculum, Granite School District July 1985 - June 1987

# **PROFESSIONAL POSITIONS:** (continued)

Principal, Meadow Moor Elementary, Granite School District July 1984 - June 1985

Coordinator of Educational Proficiency K-12, Granite School District / Social Studies Teacher Leader, K-12, July 1982 - June 1984

Social Studies Teacher Leader, K-12, Granite School District / History and Adjunct Instructor, Utah State University, October 1980-1984

History and Sociology Teacher, Cyprus High School, Granite School District, August 1971 - June 1980 Courses Taught:

# **LEADERSHIP ON PROFESSIONAL ORGANIZATIONS:**

Utah Head Start Directors Association, President, 1996 to 1998 Utah Head Start Association, President, 1996 to 1998 Utah Chapter I Director=s Association, President, 1993-1994 Utah High School Track and Coaches Association, Past President, 1977-1978; President, 1976-1977; President Elect 1975-1976

#### **CURRICULUM PUBLICATIONS:**

Linking Teacher Behaviors, Teacher Content Knowledge and Student Cognition in

Advanced Placement American History, Dissertation, University of Utah, December 1992

High School Manual, 1986, 1987, 1988

Junior High School Manual, 1987, 1988

List of Official Textbooks, 1986, 1987, 1988

A Time line to College, 1987

ACT Test Preparation Dossiers, Four Volumes: Mathematics, Science, Social Studies and

Language Arts, 1986

Elementary Social Studies Dossier, 1985

Social Studies Electives Dossier, 1985

Generic Lesson Plans in World Studies, 1983

Stanford Achievement Test Preparation Manuals, Seven booklets: Math Computations,

Math Applications, Social Science, Spelling, Science, Reading Comprehension, Vocabulary, 1984

A Field Trip Guide for Elementary Teachers, 1983

Secondary Curriculum Program Social Studies, 1983

<u>Junior High School Studies Dossier</u>, 1983 <u>Senior High Social Studies Dossier</u>, 1983

# **PROFESSIONAL COMMITTEES:**

Granite School District, Technology Steering Committee, Co-Chair 1998 - Present

Sexual Harassment Investigation Team, Granite School District, 1998 - Present

Software Direction Committee, Granite School District, 1998 - Present

State Office of Education, Chapter I, Committee of Practitioners, Co-Chair, 1989-1994

Utah Test and Measurements Council Member of Steering Committee, 1987-1994

State Office of Education Core Curriculum Assessment Planning Committee, 1987-1994

State Office of Education Character Education Committee, 1987-1994

District Curriculum Committee, Chairperson, 1985-1991

District In Service Committee, 1985-1991

District Gifted and Talented Task Force, 1985-1987

District Competency Task Force, Chairperson, 1982-1984

State Textbook Commission Advisory Committee-Social Studies, Utah State

Board of Education, 1982-1984

District High School Requirements Task Force, 1982-1984

District Social Studies Curriculum Committee, Chairperson, 1980-1984

District Social Studies Textbook Adoption Committee, Chairperson, 1980-1984

# **COMMUNITY SERVICE:**

Judge, Utah History Fair

1983, 1984, 1986, 1987, 1988

Judge, Utah Mock Trial

1983, 1984, 1985, 1986

Republican Delegate, County Convention

1985

Assistant District Commissioner Brighton District, Boy Scouts of America

1983 - Present

Staff Sergeant, Personnel and Finance, United States Army Reserve

1970 - 1976

# **Rachel Murphy**

459 E. Penny Ave. Salt Lake City, UT 84115 801-467-5233 rachel.murphy@granite.k12.ut.us

# Profile:

Eight years teaching experience in educational settings.

Proven abilities in professional development and staff training environments.

Extensive experience in Instructional Design for online professional development.

Plan and conduct conference presentations in a professional manner.

Proficient in Microsoft Office, Web Design & HTML, Dreamweaver 4, Fireworks 4, Photoshop, KidPix, HyperStudio, Windows and Macintosh Operating Systems; familiar with Flash 5, Novell, and File Maker Pro/Access databases.

#### Education:

Bachelor of Science, Elementary Education, University of Utah, 1996
Masters of Education, Instructional Technology, Utah State University, 2001
ESL Endorsement, University of Utah, 2001
EDNET Certification, USOE, December 2000
IPT Testing Certified, 1999

# Experience:

Technology Specialist, Instructional Technology, Granite School District, August 2001-Present. Instruct faculty and students in the use of a wide variety of technology applications. Support Instructional Technology through the creation and maintenance of district online resources. Manage technology pilot programs. Responsible for software licensing, tracking and purchasing district-wide.

Instructional Technology Assistant, USOE, March 2001-August 2001 A full range of responsibilities, including Year 4 TLCF grant recipient monitor. Conduct interviews with district IT personnel, and write comprehensive reports.

Trainer, UEN, February 2001-August 2001

Plan and conduct professional development technology classes for Utah teachers. Manage and set up laptop labs. Evaluate completed projects.

Instructional Designer, Video Journal of Education, June 2000-Present Transform video based professional development products into online video streamed products. Manage entire development process. Write course objectives and expected outcomes.

Teacher, 6th Grade, Granite School District, August 1998-June 2000. Technology Committee, Safety Patrol/Parent Patrol Coordinator, ITI Support Group Coordinator, Brain Compatible Learning Committee-District Level, G-Top grant recipient, Target Teacher Scholarship recipient, GEA Summer Research grant recipient, Excel Outstanding Educator nominee, CLUE Board member & Newsletter Coordinator. State Office of Education TLCF grant reader.

Teacher, 2<sup>nd</sup> Grade, Davis Co. School District, August 1996-August 1998
Cooperative Learning, Tribes, and ITI trained. CLUE Board member, newsletter coordinator, and conference organizer.

Conference Presenter/Professional Development Trainer:

Leap Into 2003, Lighting the Way for Office Professionals, "Excel", August 2002 REACH published writer, 2002, "Olympic Lesson Plans"

Family and Consumer Sciences Education Conference, "PowerPoint", June 2001

PDAC, Professional Development Advisory Committee, GSD, 2001-2003
Engaging the Brain for Learning, "Enriched Environments", September 2001
UCET, 2001, "Tired of Other People's Clipart? Create your own!" & "World Book Online"

Granite School District Professional Development, 2000, "ITI Support Group"

Featured Teacher, 2000, "Helping Students of Limited English Skills in the Regular Classroom" Professional Development Video, Video Journal of Education Begin With the Brain, 2000, "Your Brain on the World Wide Web" UASCD published writer, 1999, "Striking It Rich: Discovering the Enriched Classroom Environment".

Interconnections Thematic Integration Workshop, 1999, "ITI"

©LUE (Cooperative Learning for Utah Educators)

1998 "Enriching the Environment for Better Teaching"

1999 "ITI LIFESKILLS-One Approach to Character Education"

2000 "Integrating ITI LIFESKILLS with the Core Curriculum"

2001 "On-line Cooperative Learning Resources"

Murray School District Mid-Winter Institute, 1999, "Brain Compatible Classroom"

Exploring Brain Research-Deseret News, 1998, "The Brain Friendly Classroom"

UASCD, 1998, "Discovering the Enriched Classroom Environment"

### References

Available Upon Request